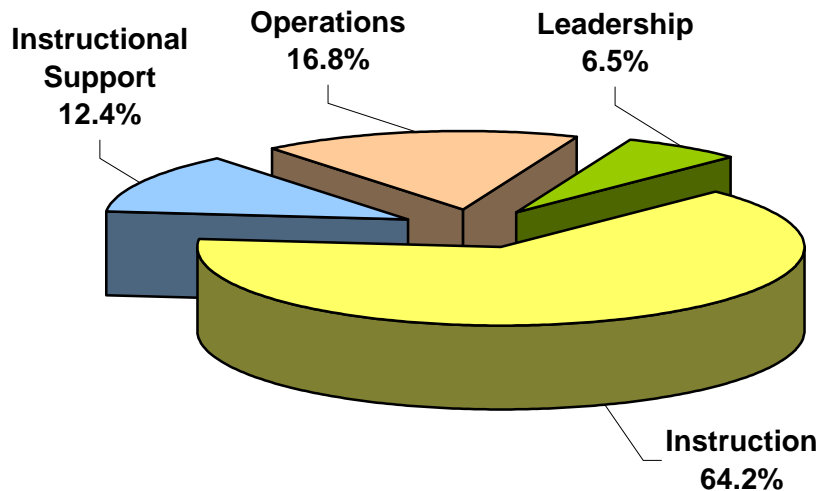
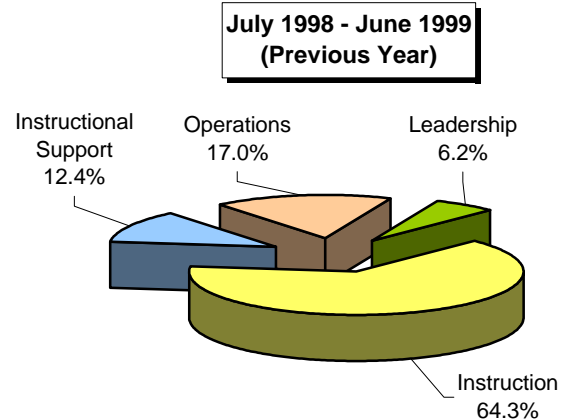


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 251	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,273,210	\$5,073	64.2%
Instructional Support	\$246,669	\$983	12.4%
Operations	\$333,349	\$1,328	16.8%
Leadership	\$129,105	\$514	6.5%
School Operating Expenditures	\$1,982,333	\$7,898	100.0%